

Bassa High School Association (U.S.A.) Financial Report January 1, 2008 – December 31, 2008

BHSA, USA Financial Report	01/01/2008	-12/31/2008	
Description	Revenue	Expenditures	Balance
Balance Brought Forward 1/01, 2008			\$12,591.87
<u>Revenue</u>			
Membership Dues-2008	2,900.00		
Tickets (Admission)	1,250.00		
Tickets (Raffle)	2,161.00		
Souvenirs	2,395.00		
Fundraising By Chairman of the Board	4,250.00		
Proceeds From Sale of Convention DVD	100.00		
Donation towards Convention	2,452.00		
Donation Toward Convention ads.	275.00		
Miscellaneous (stopped payment refund)	70.00		
Total Revenue:	\$15,853.00		\$28,444.87
<u>Expenditures</u>			
Printing of Ball and Raffle Tickets		\$ 200.00	
Website/Conference Ad-FrontPage GA/W		\$ 177.40	
Raffle Prizes (1st, 2nd, & 3rd)		\$ 325.00	
Food (Catering-2008 Convention)		\$1 200.00	
D.J./Music		\$ 250.00	
Souvenirs		\$ 1 ,061.44	
Convention Hall Rental-(Atlanta ,GA)		\$ 730.00	
Cost of Welcome Party (GA)		\$ 150.00	
Morning/ Evening Entertainment/Picnic		\$ 150.00	
Video Recording/DVD		\$ 200.00	
Video Recording		\$ 200.00	
Live Performance		\$ 1 000.00	
Postage(tickets)		\$ 50.00	
Miscellaneous/Hall Decoration		\$ 100.00	
Mailbox		\$ 156.00	
Bank Service Charges		\$ 85.65	
Total Expenditures:		\$ 6,035.49	\$ 6,035.49
Balance as of September 30, 2008			\$ 22,409.38

Note:*\$200.00 Mr. & Mr. Nagbe Website payment applied against 2008 dues.